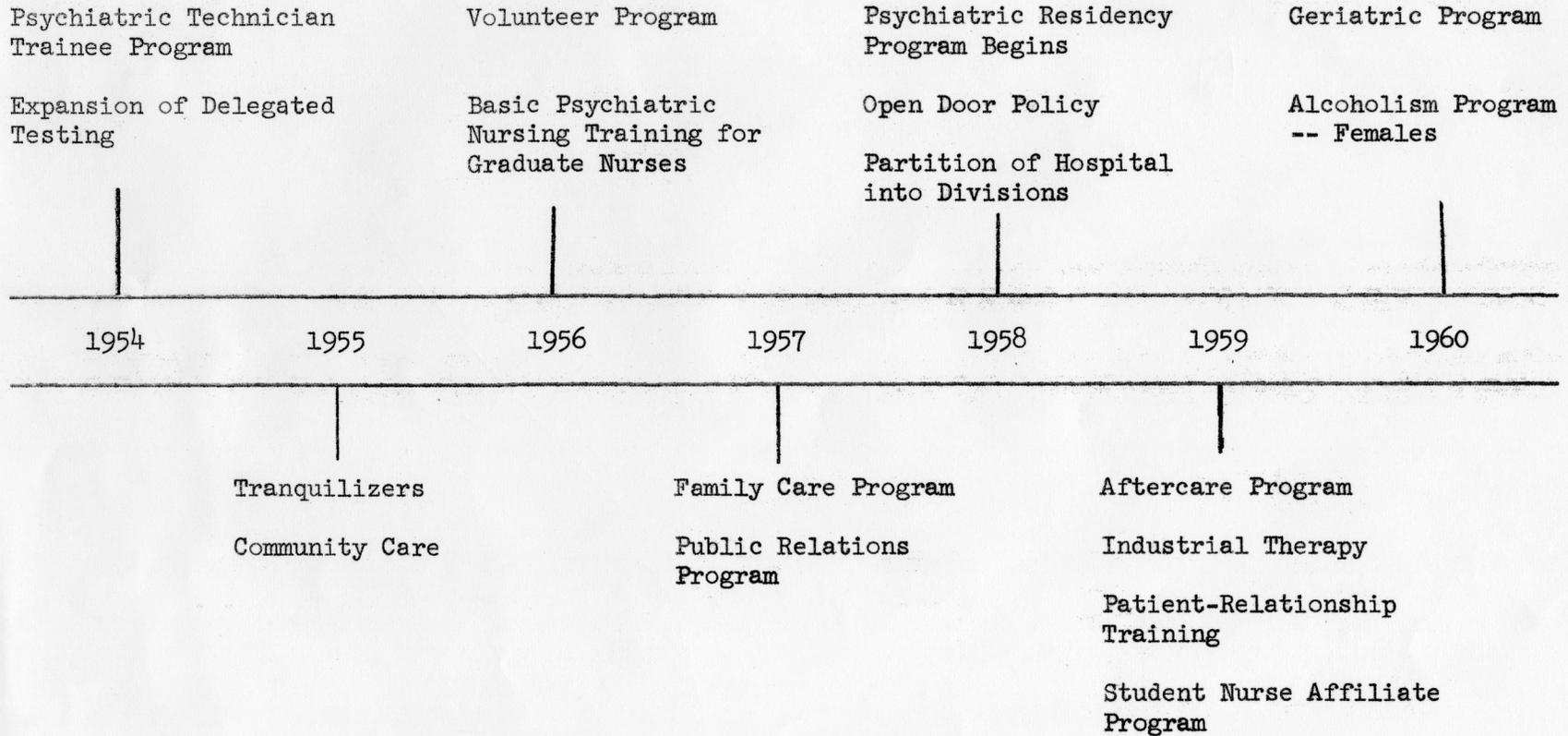


*History
Spring 1967*

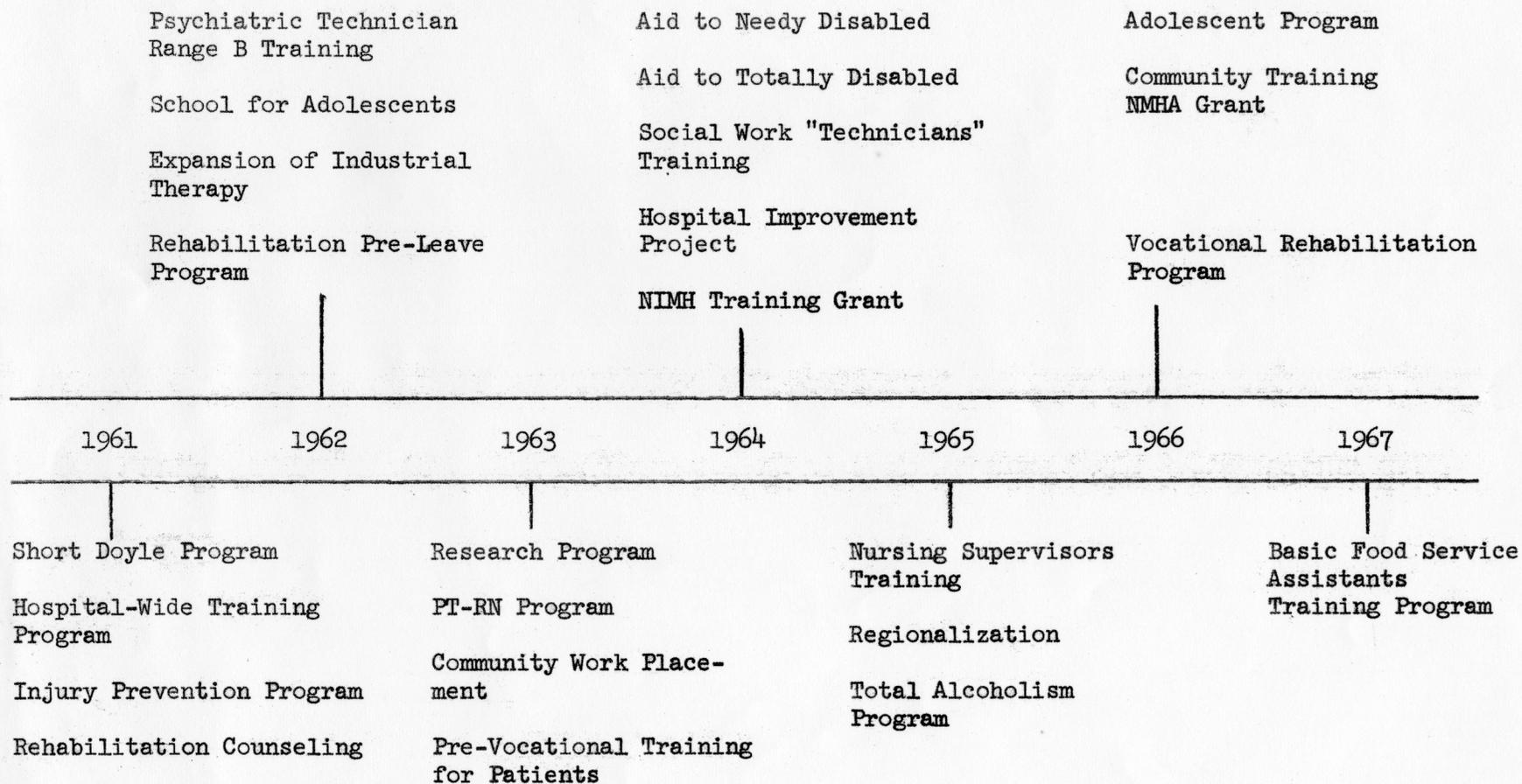
CHRONOLOGY OF PROGRAMS AT MENDOCINO STATE HOSPITAL

1954 - 1967



CHRONOLOGY OF PROGRAMS AT MENDOCINO STATE HOSPITAL

1954 - 1957



MENDOCINO STATE HOSPITAL

5500

DATA OBTAINED FROM
MENDOCINO STATE HOSPITAL
RECORDS

5500
ADMISSIONS
INCREASE
320%

5000

TOTAL PATIENTS
SERVED
INCREASED 70%

4500

4000

3500

TOTAL PATIENTS
SERVED

* ESTIMATE BASED
ON PROJECTION OF
LAST 6 MONTHS

3000

3236
ADMISSIONS

930

* 5900

2500

2306
RESIDENT
POPULATION

2000

1600
RESIDENT
POPULATION
DECREASE 30%

1500

911
INCREASE
20%

1000

AUTHORIZED
STAFF

AUTHORIZED
STAFF

500

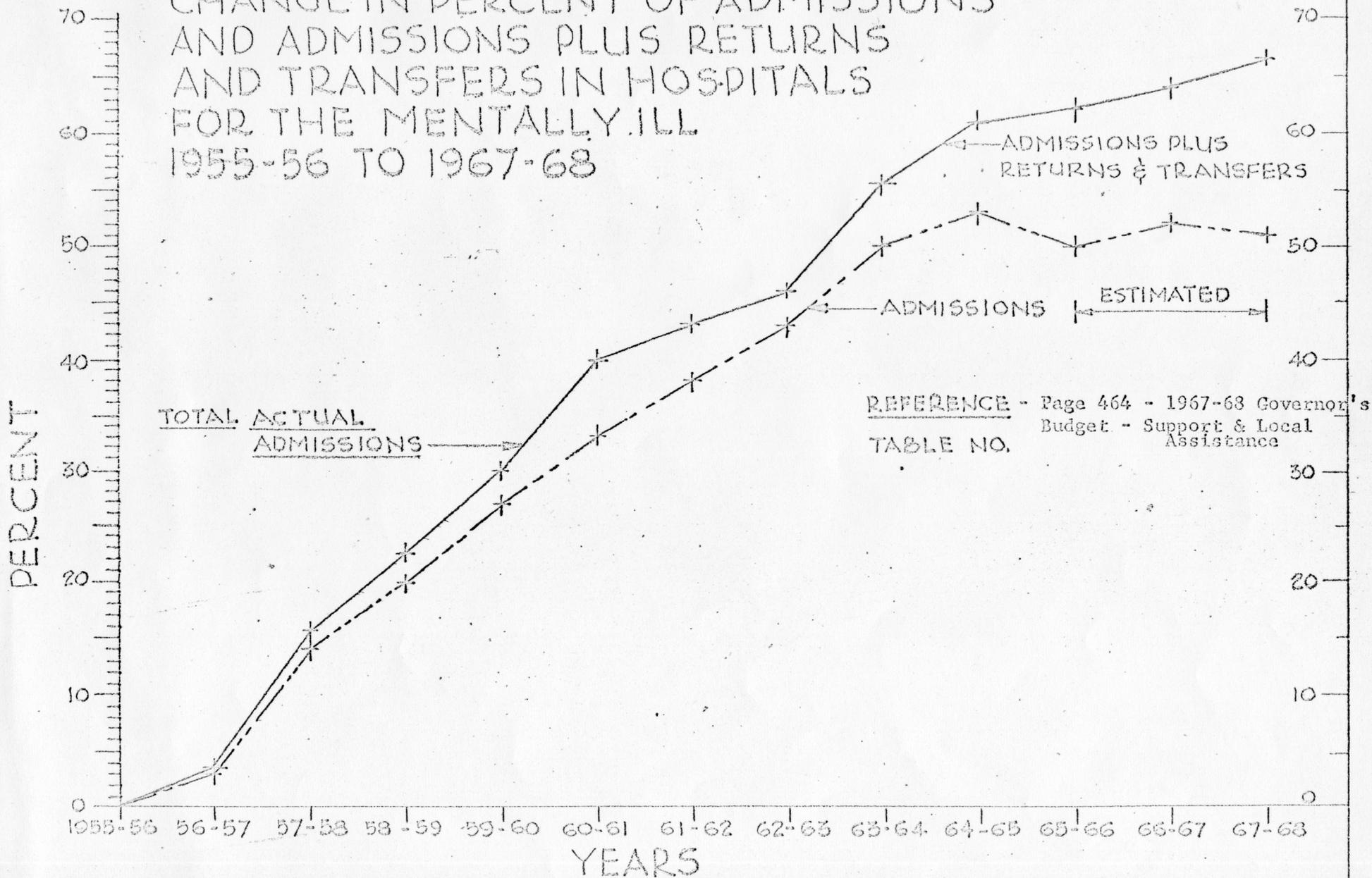
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1957

1967

* ADMISSIONS INCLUDE 1st ADMISSIONS, READMISSIONS AND RETURNS FROM LEAVE.

CHANGE IN PERCENT OF ADMISSIONS
AND ADMISSIONS PLUS RETURNS
AND TRANSFERS IN HOSPITALS
FOR THE MENTALLY ILL
1955-56 TO 1967-68



A COMPARISON OF COSTS PER DIEM - VARIOUS HOSPITALS

COSTS PER PATIENT DAY - HOSPITALS FOR THE MENTALLY ILL

Reference: OPERATION RED BALL, Management Analysis Assignment 115, A survey of Costs of Early Treatment in California's Hospitals for the Mentally Ill, State of California DMH, February, 1966 .

			<u>PER BED, PER YEAR</u>	
Page 2:	Average cost per patient day	<u>1st 30 days</u>	\$ 19.98	\$ 7,292.70
	"	<u>1st day</u>	38.47	14,041.55
Page 3:	"	<u>1st admission</u>	20.85	7,610.25
	"	<u>readmissions</u>	19.07	6,960.55
	"	<u>newly admitted patients to Med-Surg care</u>	24.39	8,902.35
	Average cost per patient day newly admitted	<u>alcoholic patient</u>	15.65	5,712.25
	Average cost per patient day newly admitted	<u>MI patient</u>	21.38	7,803.70
	Average cost per patient day newly admitted	<u>geriatric</u>	24.86	9,073.90
	Average cost per patient day	<u>emergency observation</u>	40.34	29,448.20
	Average cost per patient day	<u>court observation</u>	27.73	10,121.45
	Average cost per patient day	<u>voluntary</u>	20.22	7,562.80
	Average cost per patient day	<u>committed patients</u>	17.62	6,431.30

COSTS PER PATIENT DAY PRIVATE-GENERAL HOSPITAL SURGICAL PROCEDURES

<u>Procedure</u>	<u>Length of Stay</u>	<u>Hospital charges</u>	<u>Surgeon</u>	<u>Asst. Surg.</u>	<u>Anesthetist</u>	<u>Average cost per day</u>	<u>Per Bed Per Yr.</u>
Gastrectomy	8 days	\$1220.55	\$400	\$80	\$80	\$222.56	\$81,234.40
Hysterectomy	7 days	594.85	300	60	60	144.97	52,914.05
Radical Mastectomy	13 days	1233.90	350	70	65	132.22	48,260.30

Reference: Local general hospital for hospital charges

Blue Cross-Blue Shield Insurance booklet effective 1-1-67 for other charges.

COST PER PATIENT DAY - MENDOCINO COUNTY HOSPITAL

		<u>Per Bed, Per Year</u>
Medical - acute	\$26.10 per diem	\$ 9,526.50
Surgical - acute	55.54 "	20,272.10
Psychiatric	56.85 "	20,750.25

DIVISION OF LOCAL PROGRAMS, DEPT. OF MENTAL HYGIENE

Div. of Local Programs estimates Short-Doyle in-patient bed cost of -----\$12,000.00 to \$14,000.00 per year